

STATE OF MARYLAND

SOURCE	Current Unrestricted Funds			Current Restricted Funds		
	Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986		Estimated Budget Revenues 1986 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1986	
		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
HIGHER EDUCATION:						
University of Maryland:						
College Park Campus	\$278,196,988	\$301,822,391	\$23,625,403	\$ 48,986,440	\$ 65,665,628	\$16,679,188
Baltimore City Campus	114,483,302	133,153,866	18,670,564	66,211,634	52,214,760	(13,996,874)
Eastern Shore Campus	13,341,684	14,407,006	1,065,322	4,710,133	4,053,882	(656,251)
Baltimore County Campus	47,730,440	50,679,776	2,949,336	5,477,596	6,010,920	533,324
University College	49,284,261	65,331,079	16,046,818	4,096,838	4,460,754	363,916
Center for Environmental and Estuarine Studies	5,525,744	6,128,119	602,375	1,814,096	3,665,517	1,851,421
General University Expenses	10,995,386	11,689,632	694,246		16,419	16,419
Cooperative Extension Service	11,226,746	11,177,321	(49,425)	7,521,424	6,577,721	(943,703)
Agricultural Experiment Station	9,221,981	9,179,547	(42,434)	2,331,517	2,127,816	(203,701)
Board of Trustees of State Universities and Colleges	5,154,789	6,126,423	971,634			
Bowie State College	14,286,116	15,571,599	1,285,483	1,858,458	1,973,672	115,214
Coppin State College	12,390,968	12,395,229	4,261	3,637,627	3,440,598	(197,029)
Frostburg State College	24,069,682	24,808,252	738,570	1,225,903	1,680,152	454,249
Salisbury State College	21,621,142	23,461,183	1,840,041	796,000	1,336,488	540,488
Towson State University	65,673,980	68,455,440	2,781,460	3,240,575	3,024,371	(216,204)
University of Baltimore	18,257,410	18,757,401	499,991	1,103,955	1,226,697	122,742
St. Mary's College of Maryland	11,408,428	12,522,326	1,113,898	220,525	279,718	59,193
Morgan State University	34,948,024	34,202,398	(745,626)	6,147,337	5,860,977	(286,360)
Total	\$747,817,071	\$819,868,988	\$72,051,917	\$159,380,058	\$163,616,090	\$ 4,236,032

(1) Estimates per Governor's Budget Message of January 15, 1986.

EXHIBIT A-2