

STATE OF MARYLAND

| Major Purpose or Function Agency/Unit Name | Agency/Unit Code No. | Fund | Original Budget |
|--|-------------------------|---|---|
| Community Development Administration | 370125 | Special Federal | 15,177,755 16,110,934 |
| Total | | | 31,288,689 |
| Employment and Training Center: Department of Employment and Training: Office of the Secretary | 380101 | Federal | 925,075 |
| Office of Administration | 380200 | General Special Federal | 11,568,763 |
| Total | | | 11,568,763 |
| Job Training and Placement Administration | 380300 | General Special Federal | 3,799,841 61,296,587 |
| Total | | | 65,096,428 |
| Unemployment Insurance Administration | 380400 | Federal | 20,340,813 |
| Governor's Employment and Training Council | 380500 | Federal | 182,712 |
| Total Expenditures of 1986 Appropriations (b) | | General Special Federal Unrestricted Restricted | 4,178,109,405 1,262,964,804 1,557,747,612 727,390,715 167,918,208 |
| Total Expenditures of Prior Year's Appropriations | | General Special Federal Unrestricted Restricted | 18,156,579 26,475,645 23,078,609 5,316,678 904,924 |
| Total Expenditures for 1986 | | General Special Federal Unrestricted Restricted | 4,196,265,984 1,289,440,449 1,580,826,221 732,707,393 168,823,132 |
| Total | | | \$7,968,063,179 |

() Denotes Red Figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1986 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.