

STATE OF MARYLAND

Revenue Estimates and Collections
Fiscal Year Ended June 30, 1990

SOURCE	GENERAL FUND			SPECIAL FUNDS			FEDERAL FUNDS		
	Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990		Estimated Budget Revenues 1990 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1990	
		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()		Amount	Excess or Deficiency ()
Maryland Veterans Commission	2,998	2,768	(230)	64,500	66,175	1,675	263,925	263,925	
Charlotte Hall Veterans' Home				124,473	136,645	12,172	1,349,898	1,422,526	72,628
Office of Planning				1,000,211	1,061,088	60,877	300,000	177,973	(122,027)
FINANCIAL AND REVENUE ADMINISTRATION:									
Income Tax Division				450,000	750,221	300,221			
State Lottery Agency	299,900,000	311,253,610	11,353,610	26,018,880	26,124,916	106,036			
Clerks of the Court	33,745,000	31,825,532	(1,919,468)				2,238,359	2,330,296	91,937
BUDGETARY AND FISCAL ADMINISTRATION:									
Division of Administration	1,362,875	1,422,847	59,972	186,408	10,262,945	10,076,537			
Division of Computer Resources Coordination				32,656	22,510	(10,146)			
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:									
Assistant Secretary for Employee Services				112,600	66,036	(46,564)			
State Retirement Agency				7,907,707	7,363,076	(544,631)			
Board of Trustees of the Maryland Teachers and State Employees Supplemental Retirement Plans				324,910	445,343	120,433			
GENERAL SERVICES:									
Office of the Secretary	6,000	37,415	31,415						
Engineering and Construction	19,000	55,937	36,937						
Annapolis Public Buildings and Grounds	4,000	2,413	(1,587)						
Baltimore Public Buildings and Grounds	2,000	5,801	3,801	116,373	144,341	27,968			
Multi-Service Centers	1,500	975	(525)						
Woodstock Center							160,000	140,804	(19,196)
Central Services	751,500		(751,500)	483,264	671,290	188,026			
TRANSPORTATION:									
Secretary's Office				1,640,000	1,108,818	(531,182)	4,532,050	4,244,127	(287,923)
Office of Assistant Secretary for Administration							185,231	152,543	(32,688)

Exhibit A-2 Continued