

Acct.

No.

**Materials:**

401	Building, Plumbing, Electrical and Painting .....	700
406	Equipment .....	50

**Equipment:**

501	Office .....	500
502	Household .....	1,500
503	Medical and Laboratory .....	500
507	Educational, Vocational and Recreational .....	3,000
508	Tools and Machinery .....	50

**Fixed Charges:**

702	Insurance .....	300
Total.....		<u>46,461</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	169,933
2	Operating Expenses .....	46,461
Total Salaries and Expenses .....		<u>216,394</u>
Total Appropriations from General Funds .....		184,134
Total Appropriations from Special Funds .....		32,260
Total Appropriations .....		<u>216,394</u>

Special Funds are derived from the fees paid by the students. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

**STATE TEACHERS COLLEGE—SALISBURY****Salaries, Wages and Special Payments:**

1	President .....	1	7,200
2	Director of Training .....	1	5,624
3	Instructor .....	16	66,880
4	Instructor, Elementary School .....	4	15,600
5	Practice Centers (Part time) .....	..	1,800
6	Social Director .....	1	3,465
7	Graduate Nurse, Institutional .....	1	2,100
8	Librarian .....	1	3,850
9	Senior Assistant Librarian .....	2	5,090