

SUMMARY

Total General Fund Appropriation.....		<u>362,832</u>
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MORGAN STATE COLLEGE**13.02.00.01 General Administration**

General Fund Appropriation.....	267,659	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	20	267,679

13.02.00.02 Instruction

General Fund Appropriation.....	997,378 979,378	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	284,247	
Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	80,000	1,361,625 1,343,625

13.02.00.03 Auxiliary Enterprises

General Fund Appropriation.....	14,215	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment	377,280	391,495

13.02.00.04 Plant Operation and Maintenance

General Fund Appropriation.....	415,548	
Special Fund Appropriation, provided that revenues in excess of this esti- mate may be made available by ap- proved budget amendment.....	3,430	418,978

13.02.00.06 Student Activities

Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment.....		54,750
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13.02.00.07 Student Union Fund

Special Fund Appropriation, provided that reve- nues in excess of this estimate may be made available by approved budget amendment.....		10,000
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