

**STATE DEPARTMENT OF EDUCATION
HEADQUARTERS**

13.04.01.01	Departmental and Financial Administration		
	General Fund Appropriation.....	275,340	
		272,642	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	1,300	276,640
			273,942
13.04.01.02	Supervisory and Consultative Services to Local School Systems and to the Public		
	General Fund appropriation.....	261,615	
		241,237	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	36,473	298,088
			277,710
13.04.01.03	Administrative Services to the Local School Systems and to the Public		
	General Fund Appropriation.....		189,585
			186,887
13.04.01.04	Library Extension Services to Public Libraries, Communities without Libraries, and Individuals		
	General Fund Appropriation.....		102,623

SUMMARY

Total General Fund Appropriation.....	829,163	
Total Federal Fund Appropriation.....	803,389	37,773
Total Appropriation	<u>866,936</u>	<u>841,162</u>

VOCATIONAL REHABILITATION

13.04.02.01	Administration		
	General Fund Appropriation.....	27,888	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	30,688	58,576
13.04.02.02	Placement and Guidance		
	General Fund Appropriation.....	161,403	
	Federal Fund Appropriation, provided that grants in excess of this esti- mate may be made available by ap- proved budget amendment.....	177,606	339,009