

by identifying the variable marginal costs associated with providing services to drug court participants; and

(3) to the extent possible, calculate income tax savings using Maryland ~~treatment~~ data.

The Judiciary shall consult with the Department of Legislative Services regarding the appropriate methodology for calculating the net return on investment as it relates to State budgeting.

General Fund Appropriation	23,992,200	
	23,201,799	
Special Fund Appropriation	15,500,000	39,492,200
		<u>38,701,799</u>

C00A00.07 Court Related Agencies

Provided that the Judiciary shall study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload. A report outlining the Judiciary's findings shall be submitted to the budget committees by November 1, 2008. The budget committees shall have 45 days to review and comment following the receipt of the report.

General Fund Appropriation		6,297,803
		<u>6,241,483</u>

C00A00.08 State Law Library

General Fund Appropriation	3,167,045	
	3,079,036	
Special Fund Appropriation	11,500	3,178,545
		<u>3,090,536</u>

C00A00.09 Judicial Information Systems

General Fund Appropriation	28,007,760	
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