DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ..... 1,307,755

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ..... 2,356,223

F10A01.03 Central Collection Unit
Special Fund Appropriation ..... 11,558,943

F10A01.04 Division of Procurement Policy and Administration
General Fund Appropriation ..... 2,165,837

SUMMARY

| | |
|---|---|
| Total General Fund Appropriation ..... | 5,829,815 |
| Total Special Fund Appropriation ..... | 11,558,943 |
| Total Appropriation ..... | 17,388,758 |

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation ..... 1,576,819

Funds will be transferred from the Employees' and Retirees' Health Insurance Non–Budgeted Fund Accounts to pay for administration services