

program.

SUMMARY

Total General Fund Appropriation		97,943,416
Total Special Fund Appropriation		3,196,996
Total Federal Fund Appropriation		850,000
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Total Appropriation		101,990,412
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WESTERN MARYLAND REGION

Q00B08.01 Western Correctional Institution		
General Fund Appropriation	49,364,207	
Special Fund Appropriation	1,689,500	51,053,707
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B08.02 North Branch Correctional Institution		
General Fund Appropriation	44,576,702	
Special Fund Appropriation	358,512	44,935,214
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SUMMARY

Total General Fund Appropriation		93,940,909
Total Special Fund Appropriation		2,048,012
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Total Appropriation		95,988,921
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MARYLAND CORRECTIONAL ENTERPRISES

Q00B09.01 Maryland Correctional Enterprises		
Special Fund Appropriation		57,173,567
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