

CRIMINAL INJURIES COMPENSATION BOARD

Q00K00.01 Administration and Awards		
Special Fund Appropriation	4,778,226	
Federal Fund Appropriation	1,800,000	6,578,226
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MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		523,588
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DIVISION OF PRETRIAL DETENTION AND SERVICES

Q00P00.01 General Administration		
General Fund Appropriation		9,032,351

Q00P00.02 Pretrial Release Services		
General Fund Appropriation		5,495,470

Q00P00.03 Baltimore City Detention Center		
General Fund Appropriation, provided that		
\$670,000 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation to change the overtime		
calculation to be consistent with that of		
the federal Fair Labor Standard Act and		
provided that successful negotiation with		
AFSCME-IBT regarding any change in		
the length of shift from eight to twelve		
hours	88,173,330	
Special Fund Appropriation	2,148,060	
Federal Fund Appropriation	10,008	90,331,398
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Q00P00.04 Central Booking and Intake Facility		
General Fund Appropriation	50,333,679	
Special Fund Appropriation	189,050	50,522,729
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SUMMARY

Total General Fund Appropriation		153,034,830
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