

V00E03.01 Community Services Supervision
 General Fund Appropriation, provided that \$650,000 of this appropriation to expand Operation Safe Kids may not be expended until the Department of Juvenile Services, in conjunction with the Baltimore City Health Department, submits:

- (1) an independent evaluation to the budget committees detailing the efficacy of the program;
- (2) a statement as to how the department intends to maintain program fidelity should the program be replicated beyond its current location; and
- (3) recidivism data for Operation Safe Kids (for 1, 2, and 3 years after program completion including detail on the extent of penetration into the juvenile and criminal justice systems) relative to comparable programming.

The budget committees shall have 45 days to review and comment on the submitted material

	61,335,087	
	<u>61,145,087</u>	
Federal Fund Appropriation	2,045,744	63,380,831
		<u><u>63,190,831</u></u>

WESTERN REGIONAL OPERATIONS

V00F03.01 Region Administration		
General Fund Appropriation	2,555,978	
Special Fund Appropriation	45,000	2,600,978
		<hr/>
V00F03.02 Contracted Residential		
General Fund Appropriation	15,418,799	
Federal Fund Appropriation	2,276,000	17,694,799
		<hr/>